

THE BOTTOM LINE

Shelby County Board of Education Audit, Budget, and Finance Committee Update

MEETING SUMMARY

During the October Audit, Budget, and Finance committee meeting, the Board met to discuss first quarter (Q1) financials, ESSER Spending Updates, the ECF Grant, Literacy Grant, amendments to the October 2021 budget, and more.

01 FINANCIALS

First Quarter financials were presented during the committee meeting. Overviews included categorized year-to-date financials and capital spending appropriations from 2019 to 2022. **Click here** to read the financial summaries in detail.

OCTOBER 2021 BUDGET AMENDMENT

During the committee meeting, several budget amendments were noted including the Middle School STEM Start-Up Grant, Middle School CTE Career Exploration, American Recovery Plan and other awards impacting SCS students, families and teachers. To read the full list of notables, **click here**.

POSITIONS UPDATE

New positions were presented during the meeting, including several new school-based positions. **Click here** to read the full list of new positions in detail.

EMERGENCY CONNECTIVITY FUND GRANT

The Board was notified this month of its approval of its Emergency Connectivity Fund Grant (ECF) application. The 1-year grant awards for reimbursement of student devices worth up to \$400 and for student internet services through June 30, 2022. **Click here** to read the funding commitment decision in detail.



ESSER 3.0 UPDATES

As of the October committee meeting, the Board was awaiting the state's approval of the ESSER 3.0 application that was submitted on August 27

To read more updates on ESSER including the summary booklet, **click here**.

INITIATIVE APPROACHES TO LITERACY GRANT (LIBRARIES IN THE BLEND)

Recommendations were made for the Board to approve the acceptance of the Innovative Approaches to Literacy (Libraries in the Blend) grant. This multi-year award would provide more than 19,000 students access to current and engaging diverse literacy materials in 27 SCS elementary and middle schools.

Committee Co-Chair Stephanie P. Love

SCS BOARD MEMBERS

Committee Co-Chair Shante K. Avant



Michelle Robinson McKissack District 1



Althea Greene District 2



Stephanie P. Lo



Kevin Woods



Sheleah Harri



District 6



Miska Clay



William "Billy" Orgel District 8



Joyce Dorse Coleman District 9

For more information and to review the details of the committee reports, <u>click here</u>.

Committee meetings are for Board members to have in-depth discussions with District leadership on specific topics and provide feedback/input on items that affect the District. There are no official actions or votes during these meetings.